

MINISTERIO DE FINANZAS

Ejecución de Gastos - Reportes - Información Agregada
Ejecucion del Presupuesto (Grupos Dinamicos)

Expresado en Dólares

Entidad Institucional = 174, Unidad Ejecutora = 9999

- Fuente de financiamiento - Grupo Gasto -
DEL MES DE ENERO AL MES DE ABRIL

PAGINA : 1 DE 1

FECHA : 06/05/2019

HORA : 8:54.1

REPORTE : R00804768.rdlc

EJERCICIO: 2019

DESCRIPCION	ASIGNADO	MODIFICADO	CODIFICADO	MONTO CERTIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC		
001	Recursos Fiscales												
510000	2,974,553.00	4,972,067.68	7,946,620.68	0.00	2,356,804.96	2,356,804.96	2,356,804.96	5,589,815.72	5,589,815.72	0.00	29.66		
530000	6,844,091.00	-5,228,219.34	1,615,871.66	952,981.65	361,305.53	360,188.20	355,523.91	1,254,566.13	1,255,683.46	4,664.29	22.29		
560000	60,000.00	0.00	60,000.00	36,662.27	21,837.73	21,837.73	21,837.73	38,162.27	38,162.27	0.00	36.40		
570000	41,739.00	2,645.24	44,384.24	39,838.18	4,546.06	4,546.06	4,546.06	39,838.18	39,838.18	0.00	10.24		
580000	59,308.00	-47,308.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00		
710000	0.00	557,072.97	557,072.97	0.00	181,881.03	181,881.03	181,881.03	375,191.94	375,191.94	0.00	32.65		
730000	0.00	700,736.39	700,736.39	629,682.35	71,054.04	71,054.04	71,054.04	629,682.35	629,682.35	0.00	10.14		
750000	0.00	1,610,463.61	1,610,463.61	1,581,016.86	17,132.80	17,132.80	17,132.80	1,593,330.81	1,593,330.81	0.00	1.06		
840000	2,868,272.97	-2,567,458.55	300,814.42	118,021.38	173,473.01	141,512.12	139,136.76	127,341.41	159,302.30	2,375.36	47.04		
960000	290,000.00	0.00	290,000.00	191,935.00	92,065.00	92,065.00	92,065.00	197,935.00	197,935.00	0.00	31.75		
TOTAL	001	Recursos Fiscales	13,137,963.97	0.00	13,137,963.97	3,550,137.69	3,280,100.16	3,247,021.94	3,239,982.29	9,857,863.81	9,890,942.03	7,039.65	24.71
002	Recursos Fiscales generados por las Instituciones												
530000	769,482.00	-54,609.52	714,872.48	46,437.67	127,584.80	127,584.80	108,520.20	587,287.68	587,287.68	19,064.60	17.85		
570000	60,518.00	35,217.84	95,735.84	42,491.64	49,353.24	49,353.24	49,350.24	46,382.60	46,382.60	3.00	51.55		
580000	0.00	2,200.00	2,200.00	0.00	2,200.00	2,200.00	700.00	0.00	0.00	1,500.00	100.00		
840000	0.00	7,380.80	7,380.80	0.00	0.00	0.00	0.00	7,380.80	7,380.80	0.00	0.00		
990000	0.00	9,810.88	9,810.88	0.00	9,810.88	9,810.88	734.85	0.00	0.00	9,076.03	100.00		
TOTAL	002	Recursos Fiscales generados por las Instituciones	830,000.00	0.00	830,000.00	88,929.31	188,948.92	188,948.92	159,305.29	641,051.08	641,051.08	29,643.63	22.76
003	Recursos Provenientes de Preasignaciones												
510000	44,274,098.00	-43,928.59	44,230,169.41	0.00	14,190,075.39	14,190,075.39	14,189,654.15	30,040,094.02	30,040,094.02	421.24	32.08		
530000	394,561.00	-84,885.14	309,675.86	75,092.42	0.00	0.00	0.00	309,675.86	309,675.86	0.00	0.00		
580000	658,401.00	43,928.59	702,329.59	0.00	234,462.57	234,462.57	234,462.57	467,867.02	467,867.02	0.00	33.38		
840000	0.00	84,885.14	84,885.14	84,885.14	0.00	0.00	0.00	84,885.14	84,885.14	0.00	0.00		
TOTAL	003	Recursos Provenientes de Preasignaciones	45,327,060.00	0.00	45,327,060.00	159,977.56	14,424,537.96	14,424,537.96	14,424,116.72	30,902,522.04	30,902,522.04	421.24	31.82
202	Prestamos Externos												
730000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	202	Prestamos Externos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
701	Asistencia Tecnica y Donaciones												
730000	21,690.08	0.00	21,690.08	0.00	3,372.46	3,372.46	3,372.46	18,317.62	18,317.62	0.00	15.55		
TOTAL	701	Asistencia Tecnica y Donaciones	21,690.08	0.00	21,690.08	0.00	3,372.46	3,372.46	18,317.62	18,317.62	0.00	15.55	