

MINISTERIO DE FINANZAS

Ejecución de Gastos - Reportes - Información Agregada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Dólares

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- Fuente de financiamiento - Grupo Gasto -
DEL MES DE ENERO AL MES DE JUNIO

EJERCICIO: 2019

DESCRIPCION	ASIGNADO	MODIFICADO	CODIFICADO	MONTO CERTIFICADO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
001 Recursos Fiscales											
510000 EGRESOS EN PERSONAL	2,974,553.00	4,972,067.68	7,946,620.68	0.00	3,127,197.46	3,127,197.46	3,127,197.46	4,819,423.22	4,819,423.22	0.00	39.35
530000 BIENES Y SERVICIOS DE CONSUMO	6,844,091.00	-5,233,412.44	1,610,678.56	772,145.60	596,236.75	595,119.40	578,203.21	1,014,441.81	1,015,559.16	16,916.19	36.95
560000 EGRESOS FINANCIEROS	60,000.00	0.00	60,000.00	26,686.45	31,813.55	31,813.55	31,813.55	28,186.45	28,186.45	0.00	53.02
570000 OTROS EGRESOS CORRIENTES	41,739.00	2,645.24	44,384.24	3,622.08	40,207.11	40,207.11	40,207.11	4,177.13	4,177.13	0.00	90.59
580000 TRANSFERENCIAS O DONACIONES CORRIENTES	59,308.00	-47,308.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00
710000 EGRESOS EN PERSONAL PARA INVERSION	0.00	557,072.97	557,072.97	0.00	181,881.03	181,881.03	181,881.03	375,191.94	375,191.94	0.00	32.65
730000 BIENES Y SERVICIOS PARA INVERSION	0.00	729,140.69	729,140.69	34,557.68	674,118.28	78,993.61	78,993.61	55,022.41	650,147.08	0.00	10.83
750000 OBRAS PUBLICAS	0.00	1,637,549.06	1,637,549.06	810,042.49	788,107.17	641,587.10	641,587.10	849,441.89	995,961.96	0.00	39.18
840000 EGRESOS DE CAPITAL	2,868,272.97	-2,546,242.48	322,030.49	52,415.73	248,945.68	159,972.29	159,972.29	73,084.81	162,058.20	0.00	49.68
960000 AMORTIZACION DE LA DEUDA PUBLICA	290,000.00	0.00	290,000.00	144,992.69	139,007.31	139,007.31	139,007.31	150,992.69	150,992.69	0.00	47.93
TOTAL 001 Recursos Fiscales	13,137,963.97	71,512.72	13,209,476.69	1,844,462.72	5,827,514.34	4,995,778.86	4,978,862.67	7,381,962.35	8,213,697.83	16,916.19	37.82
002 Recursos Fiscales generados por las Instituciones											
530000 BIENES Y SERVICIOS DE CONSUMO	769,482.00	-207,963.82	561,518.18	158,043.77	196,470.67	194,894.67	171,370.24	365,047.51	366,623.51	23,524.43	34.71
570000 OTROS EGRESOS CORRIENTES	60,518.00	49,199.49	109,717.49	18,969.07	80,930.61	80,930.61	80,824.61	28,786.88	28,786.88	106.00	73.76
580000 TRANSFERENCIAS O DONACIONES CORRIENTES	0.00	13,850.00	13,850.00	6,500.00	7,350.00	7,350.00	7,350.00	6,500.00	6,500.00	0.00	53.07
750000 OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
840000 EGRESOS DE CAPITAL	0.00	103,376.79	103,376.79	99,376.95	3,999.84	3,999.84	3,999.84	99,376.95	99,376.95	0.00	3.87
990000 OTROS PASIVOS	0.00	41,537.54	41,537.54	0.00	38,813.98	38,813.98	9,810.88	2,723.56	2,723.56	29,003.10	93.44
TOTAL 002 Recursos Fiscales generados por las Instituciones	830,000.00	0.00	830,000.00	282,889.79	327,565.10	325,989.10	273,355.57	502,434.90	504,010.90	52,633.53	39.28
003 Recursos Provenientes de Preasignaciones											
510000 EGRESOS EN PERSONAL	44,274,098.00	-43,928.59	44,230,169.41	0.00	21,760,316.06	21,760,316.06	21,760,316.06	22,469,853.35	22,469,853.35	0.00	49.20
530000 BIENES Y SERVICIOS DE CONSUMO	394,561.00	-84,885.14	309,675.86	226,296.08	5,813.92	5,813.92	3,172.92	303,861.94	303,861.94	2,641.00	1.88
580000 TRANSFERENCIAS O DONACIONES CORRIENTES	658,401.00	43,928.59	702,329.59	0.00	352,071.87	352,071.87	352,071.87	350,257.72	350,257.72	0.00	50.13
730000 BIENES Y SERVICIOS PARA INVERSION	0.00	10,477.71	10,477.71	0.00	0.00	0.00	0.00	10,477.71	10,477.71	0.00	0.00
840000 EGRESOS DE CAPITAL	0.00	114,827.24	114,827.24	107,099.24	0.00	0.00	0.00	114,827.24	114,827.24	0.00	0.00
TOTAL 003 Recursos Provenientes de Preasignaciones	45,327,060.00	40,419.81	45,367,479.81	333,395.32	22,118,201.85	22,118,201.85	22,115,560.85	23,249,277.96	23,249,277.96	2,641.00	48.75
202 Prestamos Externos											
730000 BIENES Y SERVICIOS PARA INVERSION	0.00	125,388.00	125,388.00	84,956.00	0.00	0.00	0.00	125,388.00	125,388.00	0.00	0.00
TOTAL 202 Prestamos Externos	0.00	125,388.00	125,388.00	84,956.00	0.00	0.00	0.00	125,388.00	125,388.00	0.00	0.00
701 Asistencia Tecnica y Donaciones											
730000 BIENES Y SERVICIOS PARA INVERSION	21,690.08	0.00	21,690.08	2,848.72	3,372.46	3,372.46	3,372.46	18,317.62	18,317.62	0.00	15.55
TOTAL 701 Asistencia Tecnica y Donaciones	21,690.08	0.00	21,690.08	2,848.72	3,372.46	3,372.46	3,372.46	18,317.62	18,317.62	0.00	15.55
998 ANTICIPOS DE EJERCICIOS ANTERIORES											
730000 BIENES Y SERVICIOS PARA INVERSION	0.00	20,759.46	20,759.46	0.00	0.00	0.00	0.00	20,759.46	20,759.46	0.00	0.00
750000 OBRAS PUBLICAS	0.00	14,805.29	14,805.29	0.00	0.00	0.00	0.00	14,805.29	14,805.29	0.00	0.00
840000 EGRESOS DE CAPITAL	0.00	86,992.50	86,992.50	79,313.50	0.00	0.00	0.00	86,992.50	86,992.50	0.00	0.00
TOTAL 998 ANTICIPOS DE EJERCICIOS ANTERIORES	0.00	122,557.25	122,557.25	79,313.50	0.00	0.00	0.00	122,557.25	122,557.25	0.00	0.00