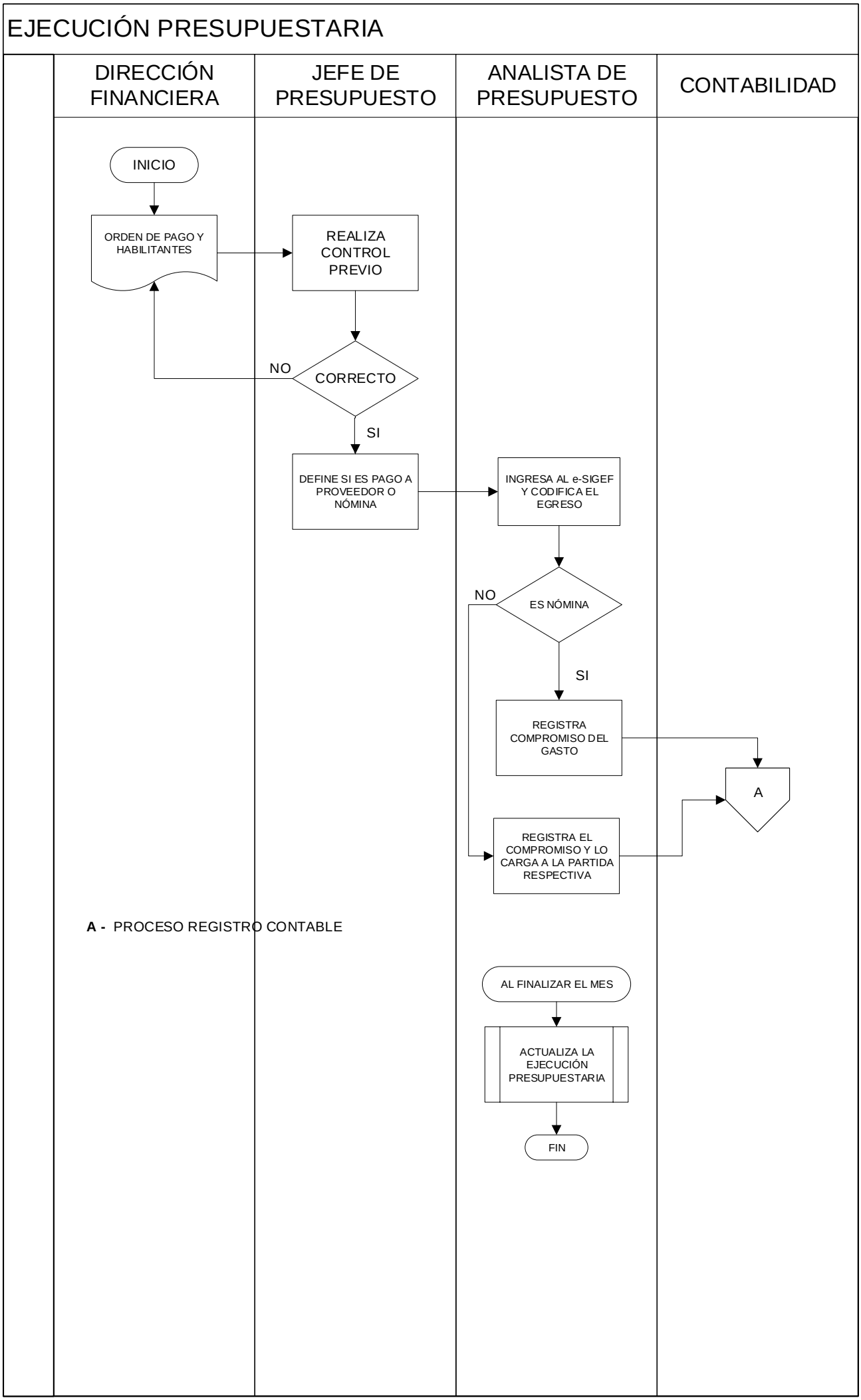EJECUCIÓN PRESUPUESTARIA